

Proactive control of telecom budget to save company time and money through automating budget breach alerting through e-mail and increasing employee awareness.

MTS Budget Management allows organizations to keep their telecom budget under control. It is always important to make sure that planned budgets are followed, even more so in telecom budgets, a major resources consumer in every organization. With MTS Budget Management this becomes a feasible and easy task. You can easily define budgets for extensions or persons, define different criteria such as call type to be included and the time frame. The system can alert via e-mail various personnel - from the person exceeding his budget, through his manager to the organization's telecom manager - when certain thresholds are breached. All definitions and administration of budgets and related alerts is done through a web based interface, accessible from anywhere.

MTS Budget Management's Main Benefits are:

- **Tight Control** of Telecom Budgets
- Saving of Company **Time and Money**
- Ready-to-go **Management Reports** and **Automatic Alerting**
- **Simple** and **Easy** to Use
- Increased **Employee Awareness** of Spending

MTS Budget Management is a module of **MTS Application Suite** enterprise TEM system.

Tight Control of Telecom Budgets

MTS Budget Management provides you with all the tools you need for a complete and comprehensive control of organizational telephone budgets. Budgets are defined within organizational and departmental hierarchy and set at the beginning of the financial year, or any period you define.

As telephony usage is automatically logged and other expenses are input manually, MTS Budget Management acts in a proactive manner, keeping a constant watch as budgets are consumed.

Saving of Company Time and Money

MTS Budget Management's ultimate aim is to improve processes and save money. It achieves this through a number of channels, as follows:

- Budgets cannot be exceeded unknowingly
- Transparency encourages care, thought and good practices
- Optional automatic COS control (class of service)



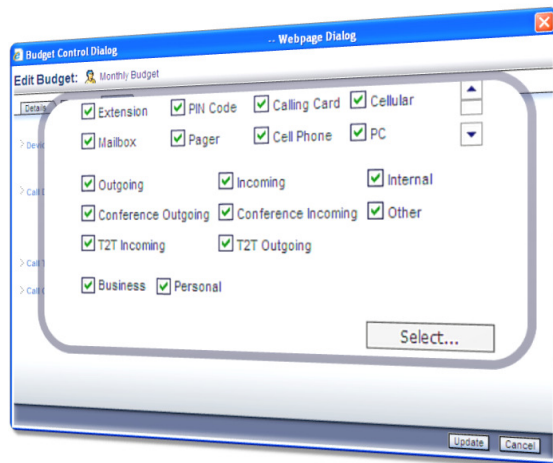
Ready to go Management Reports and Automatic Alerts

The reports and notifications included in MTS Budget Management are the mechanism which ensures your budgets do not stray from their defined framework. They include:

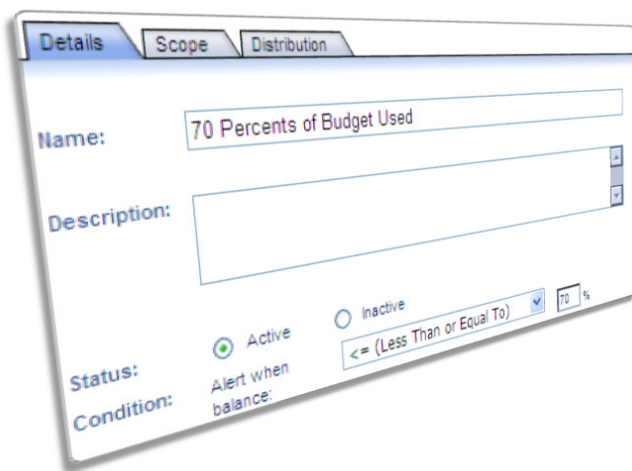
- Automatic early warning alerts
- Periodic status reports automatically e-mailed to users and managers
- Management summary reports
- Automatic e-mail notifications of exceptions.
- Export to Excel, Word and other file types and sending by email.

Simple and Easy to Use

MTS Budget Management is intuitive and simple to use: defining a budget can be done in just a several clicks of a mouse. Same goes for defining alerts. Once system setup is complete, the system takes care of the rest automatically: sending alerts when your defined thresholds are breached, renews budgets when budget period ends, etc.



Increased Employee Awareness of Spending



When employees know they have a given budget for their calls, they tend to become considerably more careful regarding their telephone usage, try to make calls shorter and consider calling landline numbers rather than mobile phones. This reduces the overall telecom expenditure of the organization and bring the actual telecom spending closer to planned budget.

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